

Williams Unified District

030202

Coconino

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,249,326	\$256,150	\$11,281	\$55,396	\$473	\$1,572,626
Support Services						
Students	\$120,685	\$31,208	\$150	\$3,212	\$2,817	\$158,072
Instructional Staff	\$47,837	\$9,132	\$960	\$3,615	\$0	\$61,544
General Administration	\$71,587	\$13,036	\$15,915	\$1,468	\$1,468	\$103,474
School Administration	\$135,050	\$25,584	\$455	\$3,817	\$452	\$165,358
Business and Central	\$41,977	\$7,496	\$25,304	\$1,806	\$165	\$76,748
Operation Maintenance of Plant Services	\$191,985	\$43,055	\$100,527	\$124,237	\$10	\$459,814
Other Support Services	\$0	\$0	\$12,666	\$0	\$0	\$12,666
Operation of NonInstructional Services	\$3,400	\$833	\$0	\$0	\$0	\$4,233
School-Sponsored Cocurricular Activities	\$28,267	\$7,307	\$0	\$0	\$0	\$35,574
School-Sponsored Athletics	\$55,392	\$5,601	\$1,299	\$7,327	\$11,341	\$80,960
Other Programs	\$0	\$0	\$0	\$0	\$35	\$35
Regular Education Subsection Total	\$1,945,506	\$399,402	\$168,557	\$200,878	\$16,761	\$2,731,104
Special Education						
Classroom Instruction	\$175,392	\$34,159	\$1,956	\$5,318	\$0	\$216,825
Support Services						
Students	\$23,306	\$4,691	\$12,589	\$0	\$253	\$40,839
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$198,698	\$38,850	\$14,545	\$5,318	\$253	\$257,664
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$68,734	\$17,257	\$42,542	\$24,951	\$665	\$154,149
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,212,938	\$455,509	\$225,644	\$231,147	\$17,679	\$3,142,917

Taken from FY 1998-1999 Annual Financial Report